

CY2022 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

Revised 11/29/22

County	Pope		
County Feedlot Officer	Ariel Hughes	320-634-7793	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2021 Funds Leftover			0
2022 Grant Award Amount	\$ 15,346.00	\$ 15,346.00	0
2022 Required Match Amount	\$ 10,686.00	\$ 10,686.00	0
TOTAL	\$ 26,032.00	\$ 26,032.00	0
PC NUMBER earned (per MPCA) in 2022 for 2021 work	\$ 7.50		
PC DOLLAR amount rec'd in 2022 for 2021 work	\$ 1,391.74		
Activity	Spent		
Complaint Response	\$ 825.34		
Inspections & Compliance	\$ 3,844.00		
Owner Assistance	\$ 855.00		
Permitting	\$ 3,670.00		
Registration/Inventories	\$ 7,540.00		
Training/Conferences	\$ 1,785.00		
Administration	\$ 4,820.00		
Other (explain)			
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 9,600.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 5,958.76	Lease and fuel	
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 60.18	Printing Publishing	
Other (explain)	\$ 325.00	Annual Membership_Training Courses_Conferences	
Reasearch fees			
TOTAL	\$39,283.28		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Ariel Hughes	0.05	\$	4,024.00
Jessica Hill	0.06	\$	4,828.80
Barry Bouwman	0.16	\$	12,876.80
David Green, Director	0.02	\$	1,609.60
TOTAL	0.29	\$	23,339.20

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2022.