

CY2023 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

Revised 01/16/2024

County	Pope		
County Feedlot Officer	Ariel Hughes	320-634-7793	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2022 Funds Leftover			0
2023 Grant Award Amount	\$ 14,460.88	\$ 14,460.88	0
2023 Required Match Amount	\$ 10,028.13	\$ 10,028.13	0
TOTAL	\$ 24,489.01	\$ 24,489.01	0
PC NUMBER earned (per MPCA) in 2023 for 2022 work	7.5		
PC DOLLAR amount rec'd in 2023 for 2022 work	\$ 1,500.00		
Activity	Spent		
Complaint Response	\$ 480.00		
Inspections & Compliance	\$ 2,000.00		
Owner Assistance	\$ 880.00		
Permitting	\$ 1,400.00		
Registration/Inventories	\$ 1,785.00		
Training/Conferences	\$ 1,741.00		
Administration	\$ 8,468.00		
Other (explain)	\$ 880.00	Ag Practices	
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 9,600.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 5,793.39	Lease and Fuel	
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 57.82	Printing and Publishing (outside vendor)	
Other (explain)	\$ 860.49	Annual Memberships_Training Courses_Conferences_Cell Phone	
Research fees			
TOTAL	\$33,945.70		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Ariel Hughes	0.12	\$	9,641.00
Jessica Hill	0.04	\$	3,036.00
David Green	0.04	\$	4,957.00
TOTAL	0.2	\$	17,634.00

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2023.